

Waseda University

Financial Summary

-FY 2010 Results-

★Enrollment (as of May 1, 2010):	approx.57,562
★Number of Faculty & Staff (as of April 1, 2010):	7,685
Faculty:	6,545
Full time:	2,165
Part time:	4,380
Administrative Staff:	1,140
Full time:	801
Part time:	339
*The number of faculty is about 6 times that of administrative staff.	
★Total Number of Applicants:	approx.130,000

(\$1=¥83)

Cash Flow

★ Cash Flow Scale:	JPY 168.9 billion (USD2,034 million)
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Consumption Revenue and Expenditure

★Revenue A: JPY 98.0 billion(USD1,180 million)

Student Fees (Approx.¥1,100,000(\$13,200)/student):	¥ 63.7 billion(\$ 767 million)
Entrance Examination Fees & Others:	¥ 4.6 billion(\$ 55 million)
Subsidies:	¥ 14.1 billion(\$169 million)
National Government Subsidy for standing expenses:	¥ 9.2 billion(\$ 110 million)

★Expenditure B: JPY 94.0 billion(USD1,132million)

Personnel(including reserve for retirement allowance of 1.0 billion yen):	¥ 47.2 billion(\$568 million)
Full-time Faculty(basic salary, bonuses and other allowance and benefits):	¥ 27.9 billion(\$336 million)
Full-time Staff(basic salary, bonuses and other allowance and benefits):	¥ 10.8 billion(\$130 million)
Expenses(for Education and Research/General Administration):	¥ 44.8 billion(\$539 million)
Electricity, Water, and Heating Expenses:	¥ 2.0 billion(\$24 million)
Printing and Bookbinding:	¥ 1.1 billion(\$13 million)
Maintenance(Facility):	¥ 2.9 billion(\$34 million)
Supplies:	¥ 2.3 billion(\$27 million)
Scholarship:	¥ 3.5 billion(\$42 million)
Depreciation:	¥ 12.6 billion(\$151 million)
Loan Interest:	¥ 0.1 billion(\$1 million)

★Capital Spending(transferred to basic funds)C: JPY11.0 billion(USD132 million)

★Balance A — B — C	△ JPY 7.0 billion(△USD 84million)
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Balance Sheet (as of March 31, 2011)

★Assets D:		JPY337.4billion(USD 4,065 million)
Land (2,110,000 m ²):		¥59.6 billion(\$718 million)
Buildings (690,000 m ² ; approx. 12.0 m ² /student):		¥106.8 billion(\$1,286 million)
Structures (2,982):		¥7.9 billion(\$95 million)
Equipment (educational and non-educational 34,752):		¥20.0 billion(\$240 million)
Books (4,110,000 volumes):		¥31.8 billion(\$383 million)
(Approx. 71 books/student)		
★Liabilities E:		JPY 52.5billion(USD 632 million)
Cooperation Loan:		¥5.0 billion(\$60 million)
Bank Loan:		¥3.9 billion(\$46 million)
Retirement Reserve:		¥10.7 billion(\$128 million)
Advances Received:		¥12.9 billion(\$155 million)
★Capital Fund (total) F:		JPY 375billion(USD4,518 million)
No.1 Capital Fund (facility and equipment expenses)		¥324.3 billion(\$3,907 million)
No.2 Capital Fund (preceding fund):		¥ 18.4 billion(\$221 million)
No.3 Capital Fund Basic Funds (various funds):		¥ 25.4 billion(\$306 million)
No.4 Capital Fund (operating fund):		¥ 6.9 billion(\$83 million)
★Balance Carried Forward to Next FY D—E—F:△JPY 90.1 billion(△USD 1,085 million)		
★Accumulated Depreciation		JPY 112.7 billion(USD 1,357 million)

*The sum of each subject does not always agree with the category total, since this sheet does not indicate a detailed breakdown.

*Figures below 100 million yen are omitted.

*Demagnification figures are calculated according to the original figures.