

Income and Expense Statement for Fiscal Year 2008

(in millions of JPY)

	FY 2008 (A) Actual	FY 2007 (B) Actual	Difference (A) - (B)
Income			
Student Fees	62,997	62,952	45
Entrance Examination and Other Fees	4,755	4,931	176
Donations	4,681	6,634	1,953
Subsidies	12,207	14,711	2,504
Income from Asset Management	3,484	4,513	1,029
Income from Business Activities	7,305	7,745	440
Miscellaneous	3,234	2,808	426
Total Income	98,663	104,294	5,631
Expense			
Personnel	46,011	44,544	1,467
Education and Research	43,533	40,293	3,240
Maintenance	4,573	4,810	237
Interest on Loans	197	268	71
Loss on Disposition	543	167	376
Transfer to Reserve	111	76	35
Total Expenses	94,968	90,158	4,810
Increase in net assets (-)	3,695	14,136	10,441
Transfer to Capital Funds	15,235	18,470	3,235
Balance (-)	11,540	4,334	7,206