

Waseda University

Financial Summary

-FY 2007 Results-

★Enrollment (as of May 1, 2007):	approx.57,473
★Number of Faculty & Staff (as of April 1, 2007):	6,841
Faculty:	5,884
Full time:	2,038
Part time:	3,846
Administrative Staff:	957
Full time:	782
Part time:	175
*The number of faculty is about 6 times that of administrative staff.	
★Total Number of Applicants:	approx.140,000

(\$1=¥105)

Cash Flow

★ Cash Flow Scale:	JPY 146.3 billion (USD1,393.7 million)
---------------------------	---

Consumption Revenue and Expenditure

★Revenue A:	JPY 104.2 billion(USD993.2 million)
--------------------	--

Student Fees (Approx.¥1,090,000(\$10,380)/student):	¥ 62.9 billion(\$ 599 million)
Entrance Examination Fees & Others:	¥ 4.9 billion(\$ 46.9 million)
Subsidies:	¥ 14.7 billion(\$140.1 million)
National Government Subsidy for standing expenses:	¥ 9.3 billion(\$ 88.5 million)

★Expenditure B:	JPY 90.1 billion(USD 858.6million)
------------------------	---

Personnel(including reserve for retirement allowance of 0.2 billion yen):	¥ 44 billion(\$424.2 million)
Full-time Faculty(basic salary, bonuses and other allowance and benefits):	¥ 26.6 billion(\$253.3 million)
Full-time Staff(basic salary, bonuses and other allowance and benefits):	¥ 11 billion(\$104.7 million)
*Personnel cost is 1.0 times as high as the expenses.	
Expenses(for Education and Research/General Administration):	¥ 45.0 billion(\$429.5 million)
Electricity, Water, and Heating Expenses:	¥ 1.9 billion(\$18.0 million)
Printing and Bookbinding:	¥ 1.2 billion(\$11.5 million)
Maintenance(Facility):	¥ 2.8 billion(\$26.8 million)
Supplies:	¥ 2.5 billion(\$23.9 million)
Scholarship:	¥ 2.6 billion(\$25.4 million)
Depreciation:	¥ 8.8 billion(\$84.1 million)
Loan Interest:	¥ 0.2 billion(\$2.5 million)

★Capital Spending(transferred to basic funds)C:	JPY18.4 billion(USD175.9 million)
--	--

★Balance A — B — C	△ JPY 4.3 billion(△USD 41.2million)
---------------------------	--

Balance Sheet (as of March 31, 2008)

★Assets D:		JPY336.8billion(USD 3,207.6 million)
Land (2,110,000 m ²):		¥51.5 billion(\$491.1 million)
Buildings (620,000 m ² ; approx. 10.8 m ² /student):		¥98.7 billion(\$940.2 million)
*The land area is 3.4 times the size of the building area.		
Structures (2,502):		¥7.9 billion(\$75.5 million)
Equipment (educational and non-educational 18,173):		¥20.7 billion(\$197.1 million)
Books (4,040,000 volumes):		¥30.2 billion(\$287.9 million)
(Approx. 70 books/student)		
★Liabilities E:		JPY 61.1billion(USD 581.9 million)
Cooperation Loan:*		¥6.9 billion(\$65.7 million)
Bank Loan:		¥4.6 billion(\$43.8 million)
Retirement Reserve:		¥13.8 billion(\$131.4 million)
Advances Received:		¥12.8 billion(\$121.9 million)
★Capital Fund (total) F:		JPY 342.3billion(USD3,260.8 million)
No.1 Capital Fund (facility and equipment expenses)		¥290.7 billion(\$2,769.4 million)
No.2 Capital Fund (preceding fund):		¥ 20.4 billion(\$194.3 million)
No.3 Capital Fund Basic Funds (various funds):		¥ 24.7 billion(\$235.7 million)
No.4 Capital Fund (operating fund):		¥ 6.4 billion(\$61.2 million)
★Balance Carried Forward to Next FY D—E—F:		△JPY 66.6 billion(△USD 635.0 million)
★Accumulated Depreciation		JPY 96.5 billion(USD 919.0 million)

*The sum of each subject does not always agree with the category total, since this sheet does not indicate a detailed breakdown.

*Figures below 100 million yen are omitted.

*Demagnification figures are calculated according to the original figures.