

Waseda University

Financial Summary

-FY 2004 Results-

Enrollment (as of May 1, 2004):	approx.55,941		
Number of Faculty & Staff (as of May 1, 2004):	6,124		
Faculty:	5,249	Administrative Staff:	875
Full time:	1,567	Full time:	745
Part time:	3,682	Part time:	130

*The number of faculty is about 6 times that of administrative staff.

Total Number of Applicants: approx.130,000

(\$1=¥110)

Cash Flow

Cash Flow Scale:	JPY 128.8 billion (USD1,170.9 million)
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Consumption Revenue and Expenditure

Revenue A: JPY 90 billion(USD 823 million)

Student Fees (Approx.¥1,030,000(\$9,363)/student):	¥ 58.1 billion(\$ 528.1 million)
Entrance Examination Fees & Others:	¥ 4.4 billion(\$ 40 million)
Subsidies:	¥ 11.3 billion(\$ 102.7 million)
National Government Subsidy for standing expenses:	¥ 9.4 billion(\$ 85.4 million)

Expenditure B: JPY 79.6 billion(USD 723.6 million)

Personnel(including reserve for retirement allowance of 0.9 billion yen):	¥ 42.5 billion(\$386.3 million)
Full-time Faculty(basic salary, bonuses and other allowance and benefits):	¥ 25.2 billion(\$229 million)
Full-time Staff(basic salary, bonuses and other allowance and benefits):	¥ 11 billion(\$100 million)

*Personnel cost is 1.2 times as high as the expenses.

Expenses(for Education and Research/General Administration):	¥ 36.3 billion(\$330 million)
Electricity, Water, and Heating Expenses:	¥ 1.7 billion(\$15.4 million)
Printing and Bookbinding:	¥ 1.1 billion(\$10.1 million)
Maintenance(Facility):	¥ 1.7 billion(\$15.4 million)
Consignment:	¥ 2.3 billion(\$20.9 million)
Scholarship:	¥ 1.3 billion(\$11.8 million)
Depreciation:	¥ 8.3 billion(\$75.4 million)
[Excluding the land trust depreciation of 400 million yen]	
Loan Interest:	¥ 0.3 billion(\$2.7 million)
[Excluding the land trust loan interest of 30 million yen]	

Capital Spending (transferred to basic funds) C:JPY10.4 billion(USD 94.5 million)

Balance A - B - C	JPY 0.6 billion(USD 5.4 million)
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Balance Sheet (as of March 31, 2005)

Assets D:	JPY 316 billion(USD 2,872.7 million)
Land (2,090,000 m ²):	¥45.2 billion(\$410.9 million)
Buildings (570,000 m ² ;approx. 10 m ² /student):	¥91.4 billion(\$830.9 million)
*The land area is 4 times the size of the building area.	
Structures (2,029):	¥7.4 billion(\$67.2 million)
Equipment (educational and non-educational 18,263):	¥21.7 billion(\$197.2 million)
Books (3,980,000 volumes):	¥28.7 billion(\$260.9 million)
(Approx. 71 books/student)	
Book Expenses:	¥0.7 billion(\$6.3 million)
	(¥13,000(\$118)/student)
Liabilities E:	JPY 74.8 billion(USD 680 million)
Cooperation Loan:*	¥8 billion(\$72.7 million)
Bank Loan:	¥8.5 billion(\$77.2 million)
(excluding the land trust loan of one billion yen.)	
Retirement Reserve:	¥17.8 billion(\$161.8 million)
Advances Received:	¥12.5 billion(\$113.6 million)
(excluding advances received as land trust rent of 60 million yen)	
*The Promotion and Mutual Aid Corporation for Private Schools of Japan	
Capital Fund (total) F:	JPY 293.4 billion(USD 2,667.2 million)
No.1 Capital Fund (facility and equipment expenses)	¥244.6 billion(\$2,223.6 million)
No.2 Capital Fund (preceding fund):	¥19 billion(\$172.7 million)
No.3 Capital Fund Basic Funds (various funds):	¥24.4 billion(\$221.8 million)
No.4 Capital Fund (operating fund):	¥5.3 billion(\$48.1 million)
Balance Carried Forward to Next FY D - E - F:	JPY 52.2 billion(USD 474 million)
Accumulated Depreciation	JPY 74.5 billion(USD 677.2 million)
(excluding the land trust depreciation of 4.7 billion yen)	

*The sum of each subject does not always agree with the category total, since this sheet does not indicate a detailed breakdown.

*Figures below 100 million yen are omitted.

*Demagnification figures are calculated according to the original figures.