

Waseda University

Financial Summary

FY 2003 Results

Enrollment (as of May 1, 2003):	approx. 54,610		
Number of Faculty & Staff (as of May 1, 2003):	5,852		
Faculty:	4,953	Administrative Staff:	899
Full time:	1,470	Full time:	760
Part time:	3,483	Part time:	139

*The number of faculty is about 5.5 times that of administrative staff.

Total Number of Applicants: approx. 130,000

(\$1=¥110)

Cash Flow

Cash Flow Scale :	JPY 121.4 billion (USD 1,103.6 million)
--------------------------	--

Consumption Revenue and Expenditure

Revenue A:	JPY 88 billion (USD 800 million)
-------------------	---

Student Fees (Approx.¥1,010,000(\$9,181)/student):	¥ 55.2 billion (\$ 501.8 million)
Entrance Examination Fees & Others:	¥ 4.6 billion (\$ 41.8 million)
Subsidies:	¥ 13.6 billion (\$ 123.6 million)
National Government Subsidy for standing expenses:	¥ 10.2 billion (\$ 92.7 million)

Expenditure B:	JPY 75.7 billion (USD 688.1 million)
-----------------------	---

Personnel (including reserve for retirement allowance of 2.3 billion yen):	¥ 41.3 billion (\$375.4 million)
Full-time Faculty (basic salary, bonuses and other allowance and benefits):	¥ 23.1 billion (\$210 million)
Full-time Staff (basic salary, bonuses and other allowance and benefits):	¥ 10.6 billion (\$96.3 million)

*Personnel cost is 1.2 times as high as the expenses.

Expenses (for Education and Research/General Administration):	¥ 33.6 billion (\$305.4 million)
Electricity, Water, and Heating Expenses:	¥ 1.6 billion (\$14.5 million)
Printing and Bookbinding:	¥ 1 billion (\$9 million)
Maintenance (Facility):	¥ 2 billion (\$18.1 million)
Consignment:	¥ 2 billion (\$18.1 million)
Scholarship:	¥ 1.2 billion (\$11 million)
Depreciation:	¥ 8.1 billion (\$73.6 million)
Excluding the land trust depreciation of 400 million yen	
Loan Interest:	¥ 0.3 billion (\$2.7 million)
Excluding the land trust loan interest of 30 million yen	

Capital Spending (transferred to basic funds) C:	JPY 17 billion (USD 154.5 million)
---	---

Balance A - B - C	JPY 4.7 billion (USD 41.8 million)
--------------------------	--

Balance Sheet (as of March 31, 2004)

Assets D:	JPY 303.3 billion (USD 2,757.2 million)
Land (2,120,000 m ²):	¥44.8 billion (\$407.2 million)
Buildings (540,000 m ² ; approx. 10 m ² /student):	¥83.3 billion (\$757.2 million)
*The land area is 4 times the size of the building area.	
Structures (1,924):	¥7.6 billion (\$69 million)
Equipment (educational and non-educational 16,542):	¥22.1 billion (\$200.9 million)
Books (3,940,000 volumes):	¥28 billion (\$254.5 million)
(Approx. 72 books/student)	
Book Expenses :	¥0.8 billion (\$7.2 million)
	(¥15,000 (\$136)/student)
Liabilities E:	JPY 73.1 billion (USD 664.5 million)
Cooperation Loan:*	¥9 billion (\$81.8 million)
Bank Loan:	¥10.2 billion (\$92.7 million)
(excluding the land trust loan of one billion yen)	
Retirement Reserve:	¥19 billion (\$172.7 million)
Advances Received:	¥12.7 billion (\$115.4 million)
excluding advances received as land trust rent of 60 million yen	
*The Promotion and Mutual Aid Corporation for Private Schools of Japan	
Capital Fund (Total) F:	JPY 283 billion (USD 2,572.7 million)
No. 1 Capital Fund (facility and equipment expenses)	¥234.9 billion (\$2,135.4 million)
No. 2 Capital Fund (preceding fund):	¥18.8 billion (\$170.9 million)
No. 3 Capital Fund Basic Funds (various funds):	¥24 billion (\$218.1 million)
No. 4 Capital Fund (operating fund):	¥5.1 billion (\$46.3 million)
Balance Carried Forward to Next FY D - E - F:	JPY 52.8 billion (USD 480 million)
Accumulated Depreciation	JPY 69 billion (USD 627.2 million)
(excluding the land trust depreciation of 4.3 billion yen)	

*The sum for each subject does not always agree with the category total, since this sheet does not indicate a detailed breakdown.

*Figures below 100 million yen are omitted.

*Demagnification figures are calculated according to the original figures.