

Income and Expense Statement for Fiscal Year 2011

(in millions of JPY)

	FY 2011 (A) Actual	FY 2010 (B) Actual	Difference (A) - (B)
Income			
Student Fees	64,425	63,701	724
Entrance Examination and Other Fees	4,345	4,561	△ 216
Donations	2,751	3,494	△ 743
Subsidies	14,415	14,116	299
Income from Asset Management	2,289	3,583	△ 1,294
Income from Business Activities	5,510	5,759	△ 249
Miscellaneous	3,065	2,754	311
Total Income ①	96,800	97,968	△ 1,168
Expense			
Personnel	59,532	47,245	12,287
Education and Research	41,799	40,780	1,019
Maintenance	4,288	4,049	239
Interest on Loans	134	147	△ 13
Loss on Disposition	1,115	1,816	△ 701
Transfer to Reserve	28	36	△ 8
Total Expenses ②	106,896	94,073	12,823
Increase in net assets ③ (①-②)	△ 10,096	3,895	△ 13,991
Transfer to Capital Funds ④	△ 153	△ 10,986	10,833
Balance (③-④)	△ 10,249	△ 7,091	△ 3,158