

# Waseda University

## Financial Summary

### -FY 2011 Results-

★Enrollment (as of May 1, 2011):	approx.57,487		
★Number of Faculty & Staff (as of April 1, 2011):	7,732		
Faculty:	6,525	Administrative Staff:	1,207
Full time:	2,182	Full time:	812
Part time:	4,343	Part time:	395
*The number of faculty is about 6 times that of administrative staff.			
★Total Number of Applicants:	approx.130,000		

(\$1=¥82)

### Cash Flow

<b>★ Cash Flow Scale:</b>	<b>JPY 157.1 billion (USD1,915 million)</b>
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### Consumption Revenue and Expenditure

**★Revenue A: JPY 96.8 billion(USD1,180 million)**

Student Fees (Approx.¥1,100,000(\$13,400)/student):	¥ 64.4 billion (\$ 785 million)
Entrance Examination Fees & Others:	¥ 4.4 billion (\$ 53 million)
Subsidies:	¥ 14.4 billion (\$ 175 million)
National Government Subsidy for standing expenses:	¥ 10.3 billion (\$ 125 million)

**★Expenditure B: JPY 106.9 billion(USD1,303million)**

Personnel(including reserve for retirement allowance of 11.8 billion yen):	¥ 59.5 billion (\$ 725 million)
Full-time Faculty(basic salary, bonuses and other allowance and benefits):	¥ 28.2 billion (\$ 343 million)
Full-time Staff(basic salary, bonuses and other allowance and benefits):	¥ 10.7 billion (\$ 130 million)
Expenses(for Education and Research/General Administration):	¥ 46.1 billion (\$ 562 million)
Electricity, Water, and Heating Expenses:	¥ 1.8 billion (\$ 21 million)
Printing and Bookbinding:	¥ 1.1 billion (\$ 13 million)
Maintenance(Facility):	¥ 3.8 billion (\$ 46 million)
Supplies:	¥ 2.2 billion (\$ 26 million)
Scholarship:	¥ 3.5 billion (\$ 42 million)
Depreciation:	¥ 13.1 billion (\$159 million)
Loan Interest:	¥ 0.1 billion (\$ 1 million)

**★Capital Spending(transferred to basic funds)C: JPY 0.1 billion(USD 1 million)**

<b>★Balance A – B – C</b>	<b>△ JPY 10.2 billion(△USD 124 million)</b>
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**Balance Sheet (as of March 31, 2012)**

<b>★ Assets D:</b>		<b>JPY 340.8billion(USD 4,156 million)</b>
Land (2,110,000 m <sup>2</sup> ):		¥ 59.7 billion (\$ 728 million)
Buildings (720,000 m <sup>2</sup> ; approx. 12.4 m <sup>2</sup> /student):		¥105.5 billion (\$ 1,286 million)
Structures (3,055):		¥ 7.5 billion (\$ 91 million)
Equipment (educational and non-educational 21,374):		¥ 18.1 billion (\$ 220 million)
Books (4,130,000 volumes):		¥ 32.2 billion (\$ 392 million)
(Approx. 72 books/student)		
<b>★ Liabilities E:</b>		<b>JPY 66.0billion(USD 804 million)</b>
Cooperation Loan:		¥ 4.8 billion (\$ 58 million)
Bank Loan:		¥ 3.6 billion (\$ 43 million)
Retirement Reserve:		¥22.1 billion (\$ 269 million)
Advances Received:		¥13.3 billion (\$ 162 million)
<b>★ Capital Fund (total) F:</b>		<b>JPY 375 billion(USD 4,574 million)</b>
No.1 Capital Fund (facility and equipment expenses)		¥327.8 billion (\$3,997 million)
No.2 Capital Fund (preceding fund):		¥ 14.7 billion (\$ 179 million)
No.3 Capital Fund Basic Funds (various funds):		¥ 25.7 billion (\$ 313 million)
No.4 Capital Fund (operating fund):		¥ 6.9 billion (\$ 84 million)
<b>★ Balance Carried Forward to Next FY D—E—F: △JPY 100.2 billion(△USD 1,222 million)</b>		
<b>★ Accumulated Depreciation</b>		<b>JPY 117.0 billion(USD 1,426 million)</b>

\*The sum of each subject does not always agree with the category total, since this sheet does not indicate a detailed breakdown.

\*Figures below 100 million yen are omitted.

\*Demagnification figures are calculated according to the original figures.