

Income and Expense Statement for Fiscal Year 2010

(in millions of JPY)

	FY 2010 (A) Actual	FY 2009 (B) Actual	Difference (A) - (B)
Income			
Student Fees	63,701	63,132	569
Entrance Examination and Other Fees	4,561	4,631	△ 70
Donations	3,494	2,946	548
Subsidies	14,116	14,625	△ 509
Income from Asset Management	3,583	2,564	1,019
Income from Business Activities	5,759	5,654	105
Miscellaneous	2,754	3,563	△ 809
Total Income ①	97,968	97,115	853
Expense			
Personnel	47,245	46,770	475
Education and Research	40,780	41,904	△ 1,124
Maintenance	4,049	4,316	△ 267
Interest on Loans	147	159	△ 12
Loss on Disposition	1,816	2,256	△ 440
Transfer to Reserve	36	74	△ 38
Total Expenses ②	94,073	95,479	△ 1,406
Increase in net assets ③ (①-②)	3,895	1,636	2,259
Transfer to Capital Funds ④	△ 10,986	△ 6,402	△ 4,584
Balance (③-④)	△ 7,091	△ 4,766	△ 2,325