

Waseda University

Financial Summary

-FY 2009 Results-

Enrollment (as of May 1, 2009):	approx.56,973		
Number of Faculty & Staff (as of April 1, 2009):	7,566		
Faculty:	6,548	Administrative Staff:	1,018
Full time:	2,161	Full time:	799
Part time:	4,387	Part time:	219
*The number of faculty is about 6 times that of administrative staff.			
Total Number of Applicants:	approx.140,000		

(\$1=¥93)

Cash Flow

Cash Flow Scale:	JPY 132.2 billion (USD1,421 million)
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Consumption Revenue and Expenditure

Revenue A:	JPY 97.1 billion(USD1,044 million)
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Student Fees (Approx.¥1,100,000(\$11,800)/student):	¥ 63.1 billion(\$ 678 million)
Entrance Examination Fees & Others:	¥ 4.6 billion(\$ 49 million)
Subsidies:	¥ 14.6 billion(\$156 million)
National Government Subsidy for standing expenses:	¥ 9.2 billion(\$ 98 million)

Expenditure B:	JPY 95.4 billion(USD1,025million)
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Personnel(including reserve for retirement allowance of 0.5 billion yen):	¥ 46.7 billion(\$502 million)
Full-time Faculty(basic salary, bonuses and other allowance and benefits):	¥ 27.7 billion(\$297 million)
Full-time Staff(basic salary, bonuses and other allowance and benefits):	¥ 10.9 billion(\$117 million)
Expenses(for Education and Research/General Administration):	¥ 46.2 billion(\$496 million)
Electricity, Water, and Heating Expenses:	¥ 1.9 billion(\$20 million)
Printing and Bookbinding:	¥ 1.2 billion(\$12 million)
Maintenance(Facility):	¥ 3.1 billion(\$33 million)
Supplies:	¥ 2.5 billion(\$26 million)
Scholarship:	¥ 3.1 billion(\$33 million)
Depreciation:	¥ 10.3 billion(\$110 million)
Loan Interest:	¥ 0.1 billion(\$1 million)

Capital Spending(transferred to basic funds)C:	JPY6.4 billion(USD68 million)
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Balance A - B - C	JPY 4.7 billion(USD 51million)
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Balance Sheet (as of March 31, 2010)

Assets D:	JPY334.5billion(USD 3,596 million)
Land (2,120,000 m ²):	¥57.6 billion(\$619 million)
Buildings (670,000 m ² ;approx. 11.8 m ² /student):	¥105.6 billion(\$1.135 million)
Structures (2,803):	¥8 billion(\$86 million)
Equipment (educational and non-educational 20,763):	¥21.1 billion(\$226 million)
Books (4,070,000 volumes):	¥31.2 billion(\$335 million)
(Approx. 71 books/student)	
Liabilities E:	JPY 53.5billion(USD 575 million)
Cooperation Loan:	¥5.7 billion(\$61 million)
Bank Loan:	¥4 billion(\$43 million)
Retirement Reserve:	¥11.1 billion(\$119 million)
Advances Received:	¥12.9 billion(\$138 million)
Capital Fund (total) F:	JPY 364billion(USD3,913 million)
No.1 Capital Fund (facility and equipment expenses)	¥314.6 billion(\$3,382 million)
No.2 Capital Fund (preceding fund):	¥ 17.3 billion(\$186 million)
No.3 Capital Fund Basic Funds (various funds):	¥ 25 billion(\$268 million)
No.4 Capital Fund (operating fund):	¥ 6.9 billion(\$74 million)
Balance Carried Forward to Next FY D - E - F:	JPY 83 billion(USD 892 million)
Accumulated Depreciation	JPY 105.9 billion(USD 1,138 million)

*The sum of each subject does not always agree with the category total, since this sheet does not indicate a detailed breakdown.

*Figures below 100 million yen are omitted.

*Demagnification figures are calculated according to the original figures.