

Income and Expense Statement for Fiscal Year 2009

(in millions of JPY)

	FY 2009 (A) Actual	FY 2008 (B) Actual	Difference (A) - (B)
Income			
Student Fees	63,132	62,997	135
Entrance Examination and Other Fees	4,631	4,755	124
Donations	2,946	4,681	1,735
Subsidies	14,625	12,207	2,418
Income from Asset Management	2,564	3,484	920
Income from Business Activities	5,654	7,305	1,651
Miscellaneous	3,563	3,234	329
Total Income	97,115	98,663	1,548
Expense			
Personnel	46,770	46,011	759
Education and Research	41,904	43,533	1,629
Maintenance	4,316	4,573	257
Interest on Loans	159	197	38
Loss on Disposition	2,256	543	1,713
Transfer to Reserve	74	111	37
Total Expenses	95,479	94,968	511
Increase in net assets (-)	1,636	3,695	2,059
Transfer to Capital Funds	6,402	15,235	8,833
Balance (-)	4,766	11,540	6,774