

Waseda University

Financial Summary

-FY 2008 Results-

Enrollment (as of May 1, 2008):	approx.57,137		
Number of Faculty & Staff (as of April 1, 2008):	7,188		
Faculty:	6,208	Administrative Staff:	980
Full time:	2,112	Full time:	788
Part time:	4,096	Part time:	192
*The number of faculty is about 6 times that of administrative staff.			
Total Number of Applicants:	approx.140,000		

(\$1=¥100)

Cash Flow

Cash Flow Scale:	JPY 143.4 billion (USD1,434 million)
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Consumption Revenue and Expenditure

Revenue A:	JPY 98.6 billion(USD986 million)
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Student Fees (Approx.¥1,100,000(\$11,000)/student):	¥ 62.9 billion(\$ 629 million)
Entrance Examination Fees & Others:	¥ 4.7 billion(\$ 47 million)
Subsidies:	¥ 12.2 billion(\$122 million)
National Government Subsidy for standing expenses:	¥ 9.2 billion(\$ 92 million)

Expenditure B:	JPY 94.9 billion(USD 949million)
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Personnel(including reserve for retirement allowance of 0.4 billion yen):	¥ 46 billion(\$460 million)
Full-time Faculty(basic salary, bonuses and other allowance and benefits):	¥ 27.3 billion(\$273 million)
Full-time Staff(basic salary, bonuses and other allowance and benefits):	¥ 11 billion(\$110 million)
Expenses(for Education and Research/General Administration):	¥ 48.1 billion(\$481 million)
Electricity, Water, and Heating Expenses:	¥ 2.2 billion(\$22 million)
Printing and Bookbinding:	¥ 1.3 billion(\$13 million)
Maintenance(Facility):	¥ 3.0 billion(\$30 million)
Supplies:	¥ 2.5 billion(\$25 million)
Scholarship:	¥ 2.9 billion(\$29 million)
Depreciation:	¥ 10.4 billion(\$104 million)
Loan Interest:	¥ 0.2 billion(\$2 million)

Capital Spending(transferred to basic funds)C:	JPY15.2 billion(USD152 million)
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Balance A - B - C	JPY 11.5 billion(USD 115million)
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Balance Sheet (as of March 31, 2009)

Assets D:	JPY333.2billion(USD 3,332 million)
Land (2,120,000 m ²):	¥58.1 billion(\$581 million)
Buildings (650,000 m ² ;approx. 11.5 m ² /student):	¥103.4 billion(\$1.034 million)
Structures (2,625):	¥7.7 billion(\$77 million)
Equipment (educational and non-educational 19,996):	¥20.6 billion(\$206 million)
Books (4,040,000 volumes):	¥30.6 billion(\$306 million)
(Approx. 70 books/student)	
Liabilities E:	JPY 53.8billion(USD 538 million)
Cooperation Loan:*	¥5.2 billion(\$52 million)
Bank Loan:	¥4.3 billion(\$43 million)
Retirement Reserve:	¥12.4 billion(\$124 million)
Advances Received:	¥12.6 billion(\$126 million)
Capital Fund (total) F:	JPY 357.6billion(USD3,576 million)
No.1 Capital Fund (facility and equipment expenses)	¥307.4 billion(\$3,074 million)
No.2 Capital Fund (preceding fund):	¥ 18.5 billion(\$185 million)
No.3 Capital Fund Basic Funds (various funds):	¥ 24.9 billion(\$249 million)
No.4 Capital Fund (operating fund):	¥ 6.6 billion(\$66 million)
Balance Carried Forward to Next FY D - E - F:	JPY 78.2 billion(USD 782 million)
Accumulated Depreciation	JPY 100.6 billion(USD 1,006 million)

*The sum of each subject does not always agree with the category total, since this sheet does not indicate a detailed breakdown.

*Figures below 100 million yen are omitted.

*Demagnification figures are calculated according to the original figures.