

Income and Expense Statement for Fiscal Year 2007

(in millions of JPY)

	FY 2007 (A) Actual	FY 2006 (B) Actual	Difference (A) - (B)
Income			
Student Fees	62,952	62,449	503
Entrance Examination and Other Fees	4,931	4,981	△ 50
Donations	6,634	4,450	2,184
Subsidies	14,711	10,557	4,154
Income from Asset Management	4,513	3,480	1,033
Gains from Sale of Assets	0	20	△ 20
Income from Business Activities	7,745	8,113	△ 368
Miscellaneous	2,808	2,704	104
Total Income ①	104,294	96,754	7,540
Expense			
Personnel	44,544	43,091	1,453
Education and Research	40,293	39,036	1,257
Maintenance	4,810	4,595	215
Interest on Loans	268	304	△ 36
Loss on Disposition	167	141	26
Transfer to Reserve	76	51	25
Total Expenses ②	90,158	87,218	2,940
Increase in net assets ③ (①-②)	14,136	9,536	4,600
Transfer to Capital Funds ④	△ 18,470	△ 14,451	△ 4,019
Balance ((③)-④)	△ 4,334	△ 4,915	581