

Income and Expense Statement for Fiscal Year 2006

(in millions of JPY)

	FY 2006 (A) Actual	FY 2005 (B) Actual	Difference (A) - (B)
Income			
Student Fees	62,449	60,318	2,131
Entrance Examination and Other Fees	4,981	4,539	442
Donations	4,450	4,603	△ 153
Subsidies	10,557	12,269	△ 1,712
Income from Asset Management	3,480	2,807	673
Gains from Sale of Assets	20	20	0
Income from Business Activities	8,113	7,559	554
Miscellaneous	2,704	2,592	112
Total Income ①	96,754	94,707	2,047
Expense			
Personnel	43,091	42,857	234
Education and Research	39,036	35,593	3,443
Maintenance	4,595	4,196	399
Interest on Loans	304	341	△ 37
Loss on Disposition	141	774	△ 633
Transfer to Reserve	51	110	△ 59
Total Expenses ②	87,218	83,871	3,347
Increase in net assets ③ (①-②)	9,536	10,836	△ 1,300
Transfer to Capital Funds ④	△ 14,451	△ 15,996	1,545
Balance (③-④)	△ 4,915	△ 5,160	245