

## Income and Expense Statement for Fiscal Year 2005

(in millions of JPY)

	FY 2005 (A) Actual	FY 2004 (B) Actual	Difference (A) – (B)
<b>Income</b>			
Student Fees	60,318	58,103	2,215
Entrance Examination and Other Fees	4,539	4,417	122
Donations	4,603	4,599	4
Subsidies	12,269	11,303	966
Income from Asset Management	2,807	1,486	1,321
Gains from Sale of Assets	20	1,009	△ 989
Income from Business Activities	7,559	6,989	570
Miscellaneous	2,592	2,713	△ 121
<b>Total Income</b> ①	<b>94,707</b>	<b>90,619</b>	<b>4,088</b>
<b>Expense</b>			
Personnel	42,857	42,581	276
Education and Research	35,593	32,278	3,315
Maintenance	4,196	4,031	165
Interest on Loans	341	382	△ 41
Loss on Disposition	774	287	487
Transfer to Reserve	110	49	61
<b>Total Expenses</b> ②	<b>83,871</b>	<b>79,608</b>	<b>4,263</b>
<b>Increase in net assets</b> ③ (①–②)	<b>10,836</b>	<b>11,011</b>	<b>△ 175</b>
<b>Transfer to Capital Funds</b> ④	<b>△ 15,996</b>	<b>△ 10,415</b>	<b>△ 5,581</b>
<b>Balance</b> (③–④)	<b>△ 5,160</b>	<b>596</b>	<b>△ 5,756</b>