

Income and Expense Statement for Fiscal Year 2004

(in millions of JPY)

	FY 2004 (A) Actual	FY 2003 (B) Actual	Difference (A) - (B)
Income			
Student Fees	58,103	55,298	2,805
Entrance Examination and Other Fees	4,417	4,679	262
Donations	4,599	4,175	424
Subsidies	11,303	13,603	2,300
Income from Asset Management	1,486	1,439	47
Gains from Sale of Assets	1,009	273	736
Income from Business Activities	6,989	5,460	1,529
Miscellaneous	2,713	3,170	457
Subtotal	90,619	88,097	2,522
Transfer to Capital Funds	10,415	17,039	6,624
Total Income (A)	80,204	71,058	9,146

	FY 2004 (A) Actual	FY 2003 (B) Actual	Difference (A) - (B)
Expense			
Personnel	42,581	41,302	1,279
Education and Research	32,278	29,312	2,966
Maintenance	4,031	4,347	316
Interest on Loans	382	423	41
Loss on Disposition	287	294	7
Transfer to Reserve	49	56	7
Reserved Funds	-	-	-
Total Expenses (B)	79,608	75,734	3,874
Balance (A) - (B)	596	4,676	5,272